

# District Attorney

Department #: 416  
Organization #: 3110

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	2001-02 Actual Expenditures	2002-03 Original Budget	2002-03 12 Month Estimate	2003-04 Department Requested	2003-04 Commissioner Approved
<b><i>Function: General Government</i></b>					
Personnel	\$0	\$0	\$0	\$0	\$0
Operating	\$46,991	\$44,944	\$55,775	\$46,224	\$46,268
Capital	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b><u>\$46,991</u></b>	<b><u>\$44,944</u></b>	<b><u>\$55,775</u></b>	<b><u>\$46,224</u></b>	<b><u>\$46,268</u></b>
<b><i>Net Expenditures</i></b>	<b><i>\$46,991</i></b>	<b><i>\$44,944</i></b>	<b><i>\$55,775</i></b>	<b><i>\$46,224</i></b>	<b><i>\$46,268</i></b>
<b>FTE's</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>